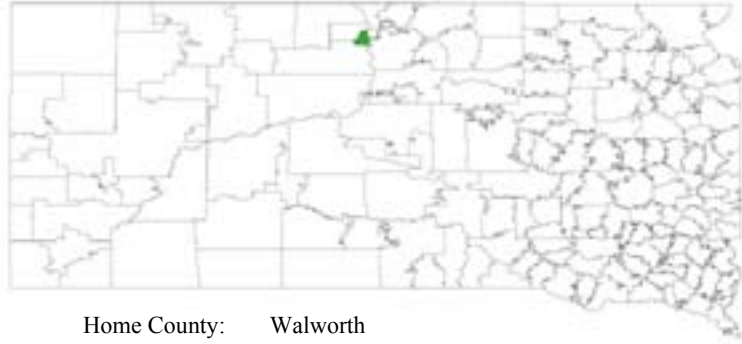


2003-2004 Profile of Mobridge School District 62-3

114 E. 10th St., Mobridge, SD 57601-1722



Home County: Walworth
Area in Square Miles: 67
2002 K-12 Fall Enrollment: 576

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,047,105	\$118,710	\$334,818	\$10,657
PK Instruction	\$0	\$0	\$23,955	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$340,343	\$24,970	\$46,141	\$0
Administration Services	\$253,685	\$561	\$23,771	\$0
Transportation Services	\$1,114	\$0	\$2,959	\$0
Other Support Services	\$431,652	\$135,998	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$164,546	\$19,317	\$0	\$0
Total Expenditures	\$3,238,445	\$299,556	\$431,644	\$10,657

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$872,729	\$200,847	\$109,730	\$22,359
County	\$113,552	\$0	\$0	\$0
State	\$1,740,198	\$0	\$261,908	\$0
Federal	\$467,681	\$0	\$122,624	\$0
Total	\$3,194,160	\$200,847	\$494,262	\$22,359

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$212,807	\$232,356

Cost per ADM

General Fund Only	\$5,650
Educational Funds*	\$6,374
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,644,729
Special Education	\$261,450
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,906,179

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,481
IDEA Part B	\$101,272
Total	\$106,753

2003 Taxable Valuations

Agricultural	\$6,869,117
Owner Occupied	\$36,180,603
Non-Ag Z	\$109,704
Other Non-Ag/Utilities	\$27,909,958
Total	\$71,069,382

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.035
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	39.700
General State Aid Adj. ADM	577.690

Teaching Staff Data

Average Teacher Salary	\$32,413
Experience Adjusted Salary	\$31,318
Avg Years of Experience	18.1
% with Advanced Degrees	10.0%
Certified Instructional Staff	47.7
Classroom Staff	0.0

Ending Fund Balance

General	\$581,175
Capital Outlay	\$307,227
Special Education	\$94,786
Pension	\$21,123

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	593
Open Enrolled Students Rec'd	8
District Dropout Rate	3.2%
% Eligible for Free/Red. Lunch	39.4%
% Special Needs Students	13.7%
Students Transported	2
Student to Staff Ratio	12.4
District Attendance Rate	94.8%
Number of Graduates	54

Enrollment

	ADA	ADM
K-8	384.816	404.617
9-12	158.634	168.572
Total	543.450	573.189

Home	1
Residential Facility	0
Separate School	0
Regular Classroom	58
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	8
Early Childhood SE Setting	4
PT Early Child and SE	2
Resource Room	7
Day Program	0
Home/Hospital Program	0
Total	81

Deaf-Blind	0
Emotionally Disturbed	6
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	27
Multiple Disabilities	1
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	31
Other Health Impaired	5
Autism	0
Traumatic Brain Injury	0
Developmental Delay	7
Total	81

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	56	44	67		59		71	47	79		66		64	
Science	50	38	65		65		54	30	60		60		62	
Social Science	49	35	71		68		66	49	69		54		56	
Language Arts	43	29	47		57		49	34	61		34		44	
Reading	52	34	67		56		44	24	58		40		65	
Complete Battery	51	38	65		60		57	37	66		51		58	
Number Tested	39	11	53	5	45	7	42	11	32	4	45	9	34	3

American College Test (ACT)

English	20.6
Math	20.6
Reading	21.0
Science	20.5
Composite Score	20.9
Number Tested	41

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	46	6	67%		67%		67%		67%		67%		67%	
Grade 9	34	2	82%		76%		82%		74%		82%		74%	

No assessment data are reported when less than ten students were tested.